

Category	Contract Title	Contract Description	Contractor	Contract Start Date	Current Maximum Extension Date	Estimated Annual Value	Estimated Total Contract Value (excluding any extension period)	COVID 19 - Comment / Justification in respect of recommendation	Proposed New Contract End Date	Value of Extension required after Contract end date	Approx Length of Extension in months
Care and Public Health	Emotional & Mental Health in Schools & Colleges Support Service	The Emotional and Mental Health in Schools and Colleges Support Service will provide support and advice to staff employed in an educational setting	LANCASTER UNIVERSITY	04/05/18	31/03/21	£158,000	£474,000	• This would align with the end of the school year and provide time for the team post pandemic response to review and	31/07/22	£210,667	16
Care and Public Health	NHS Health Checks	Provision of NHS Health Checks in Communities, Workplaces and Places of Worship in Lancashire being offered in 2 lots Lot 1 - NHS Health Checks in Communities Lot 2 - NHS Health Checks in Workplaces and Places of Worship in Lancashire	CHOOSE HEALTH LTD BLUE HEALTHCARE (PART OF BLUE ENVIRONMENTAL LTD)	01/04/17	31/03/22	£600,000	£2,400,000	• NHSHC are currently operating in a very difficult climate across primary care settings. All current focus is on supporting providers to transition into meaningful COVID safe delivery to support our local communities. • Current end date for march 22 would require the redesign work to begin now – as above, no staff capacity to lead this. • Current market unlikely to be in a firm position to deal with procurement given pressures across the system.	31/03/23	£600,000	12
Care and Public Health	Lancashire Tobacco and Nicotine Addiction Treatment Service	Lancashire Tobacco and Nicotine Addiction Treatment Service	LANCASHIRE CARE NHS FOUNDATION TRUST	01/04/16	31/03/21	£1,595,880	£8,176,400	• Current end date for march 21 would require the redesign work to begin now – as above, no staff capacity to lead this. • Current contract requires significant redesign to align with a changing landscape (e.g. predominance of e cigarettes, changing smoking profile) • Current market unlikely to be in a firm position to deal with procurement given pressures across the system. • Adapted service delivered throughout COVID period.	31/03/23	£3,191,760	24
Care and Public Health	Young Peoples Substance Misuse	Tiers 1 - 3 substance misuse service provision for young people across Lancashire	YOUNG ADDACTION / WE ARE WITH YOU	01/04/16	31/03/23	£1,171,908	£8,010,177	• Contract requires significant redesign and consultation work to impact on prevention and costs issues. • Estimated to be a 18 month redesign and procurement process. • No staff capacity to lead this work currently. • Given all the other work potentially shifting in timescale, PH will need sufficient capacity to focus on complex redesign – would not be possible if concurrent with other redesign processes given small team.	31/03/24	£1,171,908	12
Care and Public Health	Tier 4 Substance Misuse	Framework of providers to provide Tier 4 substance misuse services incl detox, rehab and alcohol reduction programme to SU's across Lancashire	ARCH INITIATIVES CAIS - CYNGOR ALCOHOL INFORMATION SERVICE DELPHI MEDICAL CONSULTANTS LTD GREATER MANCHESTER WEST MENTAL HEALTH HARVEY HOUSE SOCIAL ENTERPRISES LTD MERSEY CARE NHS TRUST PHOENIX FUTURES OASIS RECOVERY COMMUNITIES LTD TURNING POINT SERVICES LTD ACORN RECOVERY PROJECTS ADDICTION DEPENDENCY SOLUTIONS COMMUNITY MEDIATION HOUSING LTD HOLGATE HOUSE (DP) LITLED DALE HALL THERAPEUTIC COMMUNITY LTD SHARDALE LTD THOMAS ORGANISATION COMMUNITY MEDIATION HOUSING LTD	04/01/16	03/01/21	£3,100,000	£22,000,000	• Request to extend existing contracts to January 2023. Current end date for January 21 would require the tender to be underway now – as above, no staff capacity to lead this. • Current contract requires significant redesign to align with a changing landscape in a COVID and post COVID world. • Fully operational throughout COVID period. • Value represents maximum contract value as tendered - variable owing to demand for services.	31/01/23	£6,200,000	24
Care and Public Health	Short Term Support Accommodation for Single People with Complex Needs	The service is being commissioned to provide short term block contracted accommodation based support service(s) for vulnerable and excluded single people and couples aged 18 plus who have multiple and complex needs. There are 5 Lots Lancaster, Wyre, Central, Burnley and Hyndburn	Lancaster: AD ACTUS HOUSING ASSOCIATION Wyre and District: CREATIVE SUPPORT LTD Central and District, no bids received Burnley and District: CALICO HOMES LTD Hyndburn and District: EMERGING FUTURES	01/04/18	31/03/22	£676,000	£2,704,000	• Request to extend existing contracts to March 2023. Current end date for march 22 (for most) would require the redesign work to begin now – as above, no staff capacity to lead this. • Current contract requires significant redesign to align with a changing landscape in a COVID and post COVID world. • Fully operational throughout COVID period.	31/03/24	£1,352,000	24

Care and Public Health	Sexual Health (All Ages)	Provision of integrated open access sexual health services across Lancashire for people of all ages	BLACKPOOL TEACHING HOSPITALS	01/04/16	31/03/23	£4,800,000	£33,600,000	<ul style="list-style-type: none"> Contract requires significant redesign and consultation work to impact on prevention and costs issues. Estimated to be a 2 year redesign and procurement process given complexities and significant interface with NHS. No staff capacity to lead this work currently. Given all the other work potentially shifting in timescale, PH will need sufficient capacity to focus on complex redesign – would not be possible if concurrent with other redesign processes given small staffing team. Provider delivered an adapted service throughout COVID pandemic Value represents maximum contract value as tendered - variable owing to demand for services. 	31/03/25	£9,600,000	24
Care and Public Health	Sexual Health (Young People)	Provision of integrated open access sexual health services across Lancashire for young people	BLACKPOOL TEACHING HOSPITALS	01/05/19	31/03/23	£2,000,000	£8,000,000	<ul style="list-style-type: none"> Contract requires significant redesign and consultation work to impact on prevention and costs issues. Estimated to be a 2 year redesign and procurement process given complexities and significant interface with NHS. No staff capacity to lead this work currently. Given all the other work potentially shifting in timescale, PH will need sufficient capacity to focus on complex redesign – would not be possible if concurrent with other redesign processes given small staffing team. Provider delivered an adapted service throughout COVID pandemic Value represents maximum contract value as tendered - variable owing to demand for services. 	31/03/25	£4,000,000	24
Care and Public Health	Provision of a local Healthwatch Service in Lancashire	Healthwatch was created by the Health and Social Care Act 2012 as the independent consumer champion for health and social care. Healthwatch operates at national level through Healthwatch England and at a local level through the provision of a local Healthwatch service.	PEOPLE FIRST INDEPENDENT ADVOCACY LTD	01/05/18	31/03/21	£319,000	£1,038,000	Owing to the current Covid activity and the requirement to mobilise to meet winter pressures it is not possible to resource the commissioning of this service in the next 6 to 12 months.	31/03/22	£319,000	12
Care and Public Health	Extra Care Service Greenbrook	Extra care housing provides safe and secure self-contained accommodation for older adults who require varying levels of care and support to enable them to live independently in a home environment.	WILLOWBROOK HOMECARE (RIBBLE VALLEY) LTD	20/04/15	30/06/21	£101,500	£609,000	Owing to the current Covid activity and the requirement to mobilise to meet winter pressures it is not possible to resource the commissioning of this service in the next 6 to 12 months. Estimated value stated represents the contracted block contract hours.	30/06/22	£101,500	12
Care and Public Health	Extra Care Services	Extra care housing provides safe and secure self-contained accommodation for older adults who require varying levels of care and support to enable them to live independently in a home environment.	ICARE SOLUTIONS NW LTD GUARDIAN HOMECARE CREATIVE SUPPORT	24/07/17	23/07/21	£873,000	£3,492,000	Owing to the current Covid activity and the requirement to mobilise to meet winter pressures it is not possible to resource the commissioning of this service in the next 6 to 12 months. Estimated value stated represents the contracted block hours.	23/01/22	£436,500	6
Care and Public Health	Roving Night Time Support Service In Lancashire	<p>The Roving Night Time Support Service can be broadly defined as a domiciliary home care service that provides care for people in their home during the night time hours, seven days a week with a supporting 24 hour, 7 days a week referral response service.</p> <p>The Service is only available to people who are aged over 18 years of age, who have eligible social care needs, live in their own home and who have a night time need identified. In the main, the Service is a planned service, however, there will be a requirement to respond to urgent needs on an ad hoc basis.</p> <p>Visits are short and task focused in order to cause the least disturbance to Service Users as possible.</p>	WILLOWBROOK HYNDBURN LTD	01/10/19	30/09/21	£816,000	£1,632,000	<p>Owing to the current Covid activity and the requirement to mobilise to meet winter pressures it is not possible to resource the commissioning of this service in the next 6 to 12 months.</p> <p>Estimated value stated represents the contracted block contract hours</p> <p>Value stated represents maximum contract value.</p>	30/09/22	£816,000	12

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